

SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL COUNCIL MEETING – 25 February 2016

Agenda Item 8c Council Resolution: Setting the Council Tax for 2016-17 (A)

The formal Council Resolution to be passed in order to set the Council Tax for 2016-17 is that the following amounts be now calculated by the Council for the year 2016-17 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

- (a) **£91,936,833** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and additions to reserves)

- (b) **£79,309,268** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) (a) to (d) of the Act (gross income including the Housing Revenue Account and use of reserves)

- (c) **£12,627,565** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its council tax requirement for the year (net expenditure to be met from council tax) being the district amount of £7,852,090 and the parish precepts of £4,775,475

- (d) **£209.56** being the amount calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (average council tax for a band D property for the District including parishes)

- (e) **£4,775,475** being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts)

- (f) **£130.31** being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (average council tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown below in **Table 1**

- (h) In accordance with Section 34(3) of the Act, the basic amounts of council tax for the year for dwellings in those parts of its area to which a special item relates are shown by adding the amounts for band D for the District Council in **Table 1** and **Appendix A**

- (i) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in **Table 1** and **Appendix A**.

That it be noted that for the year 2016-17 Cambridgeshire County Council, Cambridgeshire Police and Crime Commissioner and Cambridgeshire and Peterborough Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings as shown in **Table 1**:

Table 1	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
County Council	778.1	907.78	1037.47	1,167.15	1,426.52	1,685.88	1,945.25	2,334.30
Police & Crime Commissioner	122.10	142.45	162.80	183.15	223.85	264.55	305.25	366.30
District Council	86.87	101.35	115.83	130.31	159.27	188.23	217.18	260.62
Fire Authority	43.68	50.96	58.24	65.52	80.08	94.64	109.20	131.04

and

- j) that the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in **Appendix B** as the amounts of council tax for the year 2016-17 for each of the categories of dwellings shown in **Appendix B**.

SUPPORTING INFORMATION IN RESPECT OF SETTING THE COUNCIL TAX

Including the precepts from the County Council, the Police and Crime Commissioner, Fire Authority and all of the parishes, the formal Council Resolution would produce a council tax for a band D property of:

		£ p	%
District Council	General Expenses	130.31	+3.99%
	Special Expenses for Parish Precepts (average)	79.25	+3.87%
County Council		1,144.26	+0.00%
	Adult Social Care	22.89	
Police Authority		183.15	+0.99%
Fire Authority		65.52	+1.96%
Total		1,625.38	+2.13%

On these figures the council tax would range from £1,030.75 for Band A to £3,351.58 for Band H before any discounts or benefits.

Appendix C shows the General Fund summary including Parish precepts and the final Formula Grant figure.

COUNCIL MEETING

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APPENDIX A

Parish Councils

APPENDIX B

County, Police, Fire, District
and Parishes

APPENDIX C

General Fund Summary
including Parish Precepts